QUARTERLY PHSICAL REPORT OF OPERATION Ending 4th Quarter, FY 2016

Department
Agency
Operating Unit
Organization Code (UACS)

Department of Public Works and Highway	. '
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18	-

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

				Physical Targe	et			Physical Acco	mplishments	(Completed Pro	ojects)		···
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10 +11)	13=(12-7)	16
Part A I OPERATIONS											• "		· ''
MFO 1 - National Road Network Services													
1. Length of National Roads maintained (Km.)		74.645	203.845	130.670	116.170	525.330	39.266	124.425	117.609	222.09	503.391	(21.94)	
% of Projects completed in accordance with plans and specifications		. !	100	100	100	100	100	100	100	100			
% of Projects completed within contract time			100	100	100	100	50	49	44	152			
2. Length of National Roads constructed (Km.)		2.800	4.685	97.430	119.955	224.870	4.004	14.013	62.672	281.52	362.211	137.34	
% of Projects completed in accordance with plans and specifications			100	100	100	100	100	100	100	100			
% of Projects completed within contract time			100	100	100	100	33	17	23	45			
3. Length of National Roads paved (Km.)		6.940	157.220	743.585	680.085	1,587.830	1.026	11.338	29.435	213.66	255.460	(1,332.37)	
% of Projects completed in accordance with plans and specifications			100	100	100	100	100	100	100	100			
% of Projects completed within contract time]		100	100	100	100	39	35	17	66			
4. Length of Bridges constructed (Lm.)		38.600	570.621	3,764.486	2,737.275	7,110.983	29.25	64.68	290.545	4,210.26	4,594.732	(2,516.25)	
% of Projects completed in accordance with plans and specifications			100	100	100	100	100	100	100	100			
% of Projects completed within contract time			100	100	100	100	25	7	7	55			

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				Physical Targe	et		Physical Accomplishments (Completed Projects)						
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10 +11)	13=(12-7)	16
MFO 2 - Flood Management Services													
No. of Flood Control Structures and Drainage Systems constructed/maintained(pr)		160	520	820	368	1,868	10	155	237	594	996	(872)	
% of Projects completed in accordance with plans and specifications			100	100	100	100	100	100	100	100			
% of Projects completed within contract time			100	100	100	100	6	30	29	161			
MFO 3 - Construction and Maintenance Services of Other Infrastructure											u 9 9 9	ï	
Length of Access Roads leading to Airports constructed/improved (Km.)			4.705	12.045	33.555	50.305	-	-	1.115	6.13	7.247	(43.06)	
% of Projects completed in accordance with plans and specifications			100	100	100	100	-	-	100	100			
% of Projects completed within contract time			100	100	100	100	-	-	25	24			

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				Physical Targo	et			Physical Acc	omplishments	(Completed Pr	ojects)				
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Variance	Variance	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10 +11)	13=(12-7)	16		
Length of Access Roads leading to sea ports constructed/improved (Km.)			6.455	33.120	48.450	88.025	-	-	7.495	18.70	26.196	(61.83)			
% of Projects completed in accordance with plans and specifications			100	100	100	100	-	-	100	100					
% of Projects completed within contract time			100	100	100	100	-	-	25	29					
Length of Access Roads leading to declared Tourist Destinations constructed/improved (Km.)		0.075	17.745	255.805	204.240	477.865	0.300	4.575	14.965	113.88	133.721	(344.14)			
% of Projects completed in accordance with plans and specifications			100	100	100	100	100	100	100	100					
% of Projects completed within contract time			100	100	100	100	100	27	12	38			Highways		
No. of Septage/Sewerage/Rain Water Collectors constructed			1,050	1,575	875	3,500	-	112	309	2,787	3,208	(292)	olic Works and Highwa fthe Secretary		
% of Projects completed in accordance with plans and specifications			100	100	100	100	-	100	100	100			office of Public.		
% of Projects completed within contract time			100	100	100	100	-	11	20	319			Spartmen		
Township Worth of Provi	<u> </u>					l	<u> </u>					·			

Targets Vetted By:

CONSTANTE A. LLANES, Director, Planning Services

Date:

Quarterly Actual Accomplishments Vetted By:

RAFAEL WABUT Senior Undersecretary

Undersecretary for Regional Operations in Visayas and Mindalago

Date:

Undersecretary for Region Operations in Luzon

Date:

Approved by:

MARK A. VILLAR Secretary

Date: